

| OKR Fundraising Updates - 31st July 2024 | | |
|--|------------|--------------|
| | £ | £ |
| Phase 1 Cost (Completed) | | 2,603,173.07 |
| Phase 1 Quad Hasan | | 294,960.00 |
| Phase 2 Plus Cost | | 3,000,000.00 |
| Donations received | 484,077.50 | |
| Ramadan Fundraising | 32,060.00 | |
| OYWB Ramadan | 15,998.48 | |
| OYWB Saff | 30,020.88 | |
| Youth Fuel | 10,120.00 | |
| Total Donations Received | | 572,276.86 |
| Shortfall | | 2,427,723.14 |
| Expenditure- July 2024 | | 3,091.20 |
| Total Spent (Oct 22 to dates) | | 427,771.57 |
| Phase 2+ Quad Hasan | | 223,071.00 |